

**Fiscal year 2009-2010 work plan**

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Remediation Services Division

Office of Environmental Services

Tom Harris

3/3/2010

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**1. Meet or Exceed Performance Partnership Grant (PPG) Commitments**

<p>RSD will meet or exceed the goals as outlined in the PPG with EPA. Progress will be monitored and reported semiannually.</p> <p><b>FY 2008 Through 2010 Commitments for Corrective Action</b></p>			<p><b>Secretary's Ten Point Plan</b></p>	<p><b>For more information on this project, please contact:</b></p>	<p><b>Status/Updates:</b></p>																												
<table border="1"> <thead> <tr> <th>Facility Universe</th> <th>Corrective Action</th> <th>FY2010 Targets</th> </tr> </thead> <tbody> <tr> <td rowspan="12">2020 Baseline of RCRA Facilities – Universe of 64</td> <td>Human Exposures Controlled for Entire Facility</td> <td>2</td> </tr> <tr> <td>(Total Completed by End-of-Year)</td> <td>(50)</td> </tr> <tr> <td>Percent completed; national goal by 2020 is 95%</td> <td>78%</td> </tr> <tr> <td>Groundwater Releases Controlled for Entire Facility</td> <td>2</td> </tr> <tr> <td>(Total Completed by End-of-Year)</td> <td>(46)</td> </tr> <tr> <td>Percent completed; national goal by 2020 is 95%</td> <td>72%</td> </tr> <tr> <td>Remedy Selected For Entire Facility</td> <td>6</td> </tr> <tr> <td>(Total Completed by End-of-Year)</td> <td>(24)</td> </tr> <tr> <td>Percent completed; national goal by 2020 is 95%</td> <td>37%</td> </tr> <tr> <td>Remedy Construction Completed for Entire Facility</td> <td>5</td> </tr> <tr> <td>(Total Completed by End-of-Year)</td> <td>(19)</td> </tr> <tr> <td>Percent completed; national goal by 2020 is 95%</td> <td>30%</td> </tr> </tbody> </table>			Facility Universe	Corrective Action	FY2010 Targets	2020 Baseline of RCRA Facilities – Universe of 64	Human Exposures Controlled for Entire Facility	2	(Total Completed by End-of-Year)	(50)	Percent completed; national goal by 2020 is 95%	78%	Groundwater Releases Controlled for Entire Facility	2	(Total Completed by End-of-Year)	(46)	Percent completed; national goal by 2020 is 95%	72%	Remedy Selected For Entire Facility	6	(Total Completed by End-of-Year)	(24)	Percent completed; national goal by 2020 is 95%	37%	Remedy Construction Completed for Entire Facility	5	(Total Completed by End-of-Year)	(19)	Percent completed; national goal by 2020 is 95%	30%	<p>N/A</p>	<p>Kristine Carter 225-219-3396 <a href="mailto:kristine.carter@LA.GOV">kristine.carter@LA.GOV</a></p>	<p>RSD is on schedule to meet or exceeded all PPG grant commitments for the federal fiscal year that will end 9/30/10.</p>
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Media Clean Goals Approved (M1, M2, M3) Corrective Measures Study Approved Decision on Petition for No Further Action Approved Remedy Decision Approved or Risk Management Plan Approved/ Basis of Decision issued (Unit level)	12									
Remedy Construction Completed (Unit level) Stabilization/Interim Measures Implemented Stabilization/Interim Measures Construction Completed Corrective Action Process Terminated (Entire Facility)	6									
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<table border="1" style="width: 100%;"> <thead> <tr> <th style="text-align: center;">Inspections</th> <th style="text-align: center;">FY 2010 Targets</th> </tr> </thead> <tbody> <tr> <td>CMEs at commercial LDFs</td> <td style="text-align: center;">1</td> </tr> <tr> <td>CMEs/O&amp;Ms at non-commercial or closed commercial LDFs</td> <td style="text-align: center;">11</td> </tr> </tbody> </table>		Inspections	FY 2010 Targets	CMEs at commercial LDFs	1	CMEs/O&Ms at non-commercial or closed commercial LDFs	11			
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## 2. Meet Operational Plan Goals

<p>RSD will meet or exceed its goals as outlined in the Operational Plan. Progress will be monitored and reported quarterly.</p>			<p><b>Secretary's Ten Point Plan</b></p>	<p><b>For more information on this project, please contact:</b></p>	<p><b>Status/Updates:</b></p>																									
			<p>N/A</p>	<p>Kristine Carter 225-219-3396 <a href="mailto:kristine.carter@LA.GOV">kristine.carter@LA.GOV</a></p>	<p>RSD met or exceeded 7/8 Operational Plan performance indicators for FY 09-10. The one indicator that was below the performance standard was: <i>Percentage of corrective actions initiated within 60 days of approval of the corrective action workplan</i> This indicator is completely outside of the control of RSD staff and has been replaced for FY 10-11.</p>																									
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### 3. Complete Annual Report to the State Legislature as required by LA R.S. 30:2226.H.

State law requires the submission of an annual report to the legislature which provides information and status of remediation process activities.	<b>Secretary's Ten Point Plan</b>	<b>For more information on this project, please contact:</b>	<b>Status/Updates:</b>
	Transparency	Lisa Withers 225-219-3193 <a href="mailto:Lisa.Withers@LA.GOV">Lisa.Withers@LA.GOV</a>	The annual report was signed by Secretary Hatch on 5/219/2010.

### 4. Review and Update All RSD SOPs

Review and update RSD SOPs in accordance with LDEQ's Quality Management Plan.	<b>Secretary's Ten Point Plan</b>	<b>For more information on this project, please contact:</b>	<b>Status/Updates:</b>
	Predictability	Erin Folsie 225-219-3199 <a href="mailto:erin.folsie@LA.GOV">erin.folsie@LA.GOV</a>	25 RSD SOPs were updated in fiscal year 09-10, bringing RSD to 80% compliance with LDEQ's Quality Management Plan.

### 5. Develop an informational website for high profile remediation sites

RSD will develop individual web pages for specific, high-profile remediation sites. These web pages will provide interested parties with information, current status, pictures and EDMS document numbers for current relevant documents.	<b>Secretary's Ten Point Plan</b>	<b>For more information on this project, please contact:</b>	<b>Status/Updates:</b>
	Transparency	Erin Folsie 225-219-3199 <a href="mailto:erin.folsie@LA.GOV">erin.folsie@LA.GOV</a>	The RSD high profile site web pages were created on 2/23/09. Detailed information with document links is live for 4 RSD sites.

### 6. Conduct Annual Remediation Services Division Staff Meetings

Conduct at least one annual division-wide staff meeting to increase operational awareness.	<b>Secretary's Ten Point Plan</b>	<b>For more information on this project, please contact:</b>	<b>Status/Updates:</b>
	Transparency  Level Playing Field(Uniformity)	Percy Harris 225-219-3389 <a href="mailto:percy.harris@LA.GOV">percy.harris@LA.GOV</a>	Divisional Staff Meeting was held November 2009.