

Town of XXXXXX Louisiana
Sewer Rate Increase Analysis
LDEQ Loan #1234-01

	Previous Year	Current Year	Future Years									
	F.Y.E. 6/30/25	F.Y.E. 6/30/26	F.Y.E. 6/30/27	F.Y.E. 6/30/28	F.Y.E. 6/30/29	F.Y.E. 6/30/30	F.Y.E. 6/30/31	F.Y.E. 6/30/32	F.Y.E. 6/30/33	F.Y.E. 6/30/34	F.Y.E. 6/30/35	F.Y.E. 6/30/36
Residential Inside Customers*	1,377	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405
Flat Rate	\$7.95	\$8.34	\$13.63	\$14.11	\$14.60	\$15.11	\$15.64	\$16.19	\$16.75	\$17.34	\$17.95	\$18.58
User Rate (1,000-10,000 Gal.)	\$2.41	\$2.53	\$2.59	\$2.68	\$2.78	\$2.88	\$2.98	\$3.08	\$3.19	\$3.30	\$3.41	\$3.53
User Rate (10,001-20,000 Gal.)	\$3.21	\$3.37	\$3.45	\$3.58	\$3.70	\$3.83	\$3.96	\$4.10	\$4.25	\$4.39	\$4.55	\$4.71
User Rate (20,001-30,000 Max. Gal.)	\$3.99	\$4.19	\$4.29	\$4.45	\$4.60	\$4.76	\$4.93	\$5.10	\$5.28	\$5.46	\$5.66	\$5.85
Average Usage (Gal.)	4,619	4,619	4,619	4,619	4,619	4,619	4,619	4,619	4,619	4,619	4,619	4,619
Average Monthly Sewer Bill	\$19.08	\$20.03	\$25.61	\$26.50	\$27.43	\$28.39	\$29.39	\$30.41	\$31.48	\$32.58	\$33.72	\$34.90
Monthly Revenue (\$)	\$26,275.62	\$28,136.63	\$35,979.55	\$37,238.84	\$38,542.20	\$39,891.17	\$41,287.36	\$42,732.42	\$44,228.06	\$45,776.04	\$47,378.20	\$49,036.44
Annual Revenue (\$)	\$315,307.50	\$337,639.54	\$431,754.62	\$446,866.03	\$462,506.34	\$478,694.06	\$495,448.36	\$512,789.05	\$530,736.66	\$549,312.45	\$568,538.38	\$588,437.23
Residential Outside Customers	70	70	226	226	226	226	226	226	226	226	226	226
Flat Rate	\$15.10	\$15.83	\$21.38	\$22.13	\$22.90	\$23.70	\$24.53	\$25.39	\$26.28	\$27.20	\$28.15	\$29.14
User Rate (1,000-10,000 Gal.)	\$2.41	\$2.53	\$2.59	\$2.68	\$2.78	\$2.88	\$2.98	\$3.08	\$3.19	\$3.30	\$3.41	\$3.53
User Rate (10,001-20,000 Gal.)	\$3.21	\$3.37	\$3.45	\$3.58	\$3.70	\$3.83	\$3.96	\$4.10	\$4.25	\$4.39	\$4.55	\$4.71
User Rate (20,001-30,000 Max. Gal.)	\$3.99	\$4.19	\$4.29	\$4.45	\$4.60	\$4.76	\$4.93	\$5.10	\$5.28	\$5.46	\$5.66	\$5.85
Average Usage (Gal.)	4,364	4,364	4,364	4,364	4,364	4,364	4,364	4,364	4,364	4,364	4,364	4,364
Average Monthly Sewer Bill	\$25.62	\$26.87	\$32.70	\$33.84	\$35.03	\$36.25	\$37.52	\$38.83	\$40.19	\$41.60	\$43.06	\$44.56
Monthly Revenue (\$)	\$1,793.21	\$1,880.96	\$7,389.51	\$7,648.14	\$7,915.83	\$8,192.88	\$8,479.63	\$8,776.42	\$9,083.59	\$9,401.52	\$9,730.57	\$10,071.14
Annual Revenue (\$)	\$21,518.48	\$22,571.57	\$88,674.11	\$91,777.70	\$94,989.92	\$98,314.57	\$101,755.58	\$105,317.03	\$109,003.12	\$112,818.23	\$116,766.87	\$120,853.71
Commercial Inside Customers	40	41	41	41	41	41	41	41	41	41	41	41
Flat Rate	\$23.79	\$24.94	\$30.81	\$31.89	\$33.00	\$34.16	\$35.36	\$36.59	\$37.87	\$39.20	\$40.57	\$41.99
User Rate (1,000-10,000 Gal.)	\$2.41	\$2.53	\$2.59	\$2.68	\$2.78	\$2.88	\$2.98	\$3.08	\$3.19	\$3.30	\$3.41	\$3.53
User Rate (10,001-20,000 Gal.)	\$3.21	\$3.37	\$3.45	\$3.58	\$3.70	\$3.83	\$3.96	\$4.10	\$4.25	\$4.39	\$4.55	\$4.71
User Rate (Over 20,001 Gal.)	\$3.99	\$4.19	\$4.29	\$4.45	\$4.60	\$4.76	\$4.93	\$5.10	\$5.28	\$5.46	\$5.66	\$5.85
Average Usage (Gal.)	23,950	23,950	23,950	23,950	23,950	23,950	23,950	23,950	23,950	23,950	23,950	23,950
Average Monthly Sewer Bill	\$95.75	\$100.49	\$108.25	\$112.04	\$115.96	\$120.02	\$124.22	\$128.57	\$133.07	\$137.72	\$142.54	\$147.53
Monthly Revenue (\$)	\$3,830.02	\$4,120.11	\$4,438.22	\$4,593.56	\$4,754.33	\$4,920.73	\$5,092.96	\$5,271.21	\$5,455.71	\$5,646.65	\$5,844.29	\$6,048.84
Annual Revenue (\$)	\$45,960.24	\$49,441.33	\$53,258.64	\$55,122.69	\$57,051.98	\$59,048.80	\$61,115.51	\$63,254.55	\$65,468.46	\$67,759.86	\$70,131.45	\$72,586.06
Commercial Outside Customers	2	2	2	2	2	2	2	2	2	2	2	2
Flat Rate	\$126.71	\$132.80	\$142.45	\$147.44	\$152.60	\$157.94	\$163.46	\$169.19	\$175.11	\$181.24	\$187.58	\$194.14
User Rate (1,000-10,000 Gal.)	\$2.41	\$2.53	\$2.59	\$2.68	\$2.78	\$2.88	\$2.98	\$3.08	\$3.19	\$3.30	\$3.41	\$3.53
User Rate (10,001-20,000 Gal.)	\$3.21	\$3.37	\$3.45	\$3.58	\$3.70	\$3.83	\$3.96	\$4.10	\$4.25	\$4.39	\$4.55	\$4.71
User Rate (Over 20,001 Gal.)	\$3.99	\$4.19	\$4.29	\$4.45	\$4.60	\$4.76	\$4.93	\$5.10	\$5.28	\$5.46	\$5.66	\$5.85
Average Usage (Gal.)	10,950	10,950	10,950	10,950	10,950	10,950	10,950	10,950	10,950	10,950	10,950	10,950
Average Monthly Sewer Bill	\$153.86	\$161.30	\$171.66	\$175.96	\$183.89	\$190.33	\$196.99	\$203.88	\$211.02	\$218.40	\$226.05	\$233.96
Monthly Revenue (\$)	\$307.72	\$322.60	\$343.33	\$351.91	\$367.78	\$380.65	\$393.98	\$407.77	\$422.04	\$436.81	\$452.10	\$467.92
Annual Revenue (\$)	\$3,692.63	\$3,871.24	\$4,119.94	\$4,222.94	\$4,413.38	\$4,567.85	\$4,727.72	\$4,893.19	\$5,064.45	\$5,241.71	\$5,425.17	\$5,615.05
Sewer Only Customer	1	1	1	1	1	1	1	1	1	1	1	1
Flat Rate	\$15.10	\$15.83	\$21.38	\$22.13	\$22.90	\$23.70	\$24.53	\$25.39	\$26.28	\$27.20	\$28.15	\$29.14
User Rate (Per 1,000 Gal.)	\$2.41	\$2.53	\$2.59	\$2.68	\$2.78	\$2.88	\$2.98	\$3.08	\$3.19	\$3.30	\$3.41	\$3.53
Average Usage (Gal.)	4,364	4,364	4,364	4,364	4,364	4,364	4,364	4,364	4,364	4,364	4,364	4,364
Average Monthly Sewer Bill	\$25.62	\$26.87	\$27.81	\$28.51	\$29.50	\$30.54	\$31.61	\$32.71	\$33.86	\$35.04	\$36.27	\$37.54
Monthly Revenue (\$)	\$25.62	\$26.87	\$27.81	\$28.51	\$29.50	\$30.54	\$31.61	\$32.71	\$33.86	\$35.04	\$36.27	\$37.54
Annual Revenue (\$)	\$307.41	\$322.45	\$333.74	\$342.08	\$354.05	\$366.44	\$379.27	\$392.54	\$406.28	\$420.50	\$435.22	\$450.45
Total Sewer Rate Revenue	\$386,786.25	\$413,846.13	\$578,141.04	\$598,331.44	\$619,315.68	\$640,991.73	\$663,426.44	\$686,646.37	\$710,678.99	\$735,552.75	\$761,297.10	\$787,942.50

No growth per LDEQ CWSRLF

3.5% Ann. Adjustment

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Usage from Bill Register

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Highlighted cells mark a flat rate increase as adopted by ordinance. Annual percentage adjustment occurs each year thereafter.